



General Assembly

February Session, 2010

Raised Bill No. 356

LCO No. 1339

01339_____APP

Referred to Committee on Appropriations

Introduced by:
(APP)

***AN ACT CONCERNING MONTHLY REPORTS ON PERSONNEL
STATUS FOR STATE AGENCIES.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. Section 4-66 of the general statutes is repealed and the
2 following is substituted in lieu thereof (*Effective July 1, 2010*):

3 The Secretary of the Office of Policy and Management shall have the
4 following functions and powers: To keep on file information
5 concerning the state's general accounts; to furnish all accounting
6 statements relating to the financial condition of the state as a whole, to
7 the condition and operation of state funds, to appropriations, to
8 reserves and to costs of operations; to furnish such statements as and
9 when they are required for administrative purposes and, at the end of
10 each fiscal period, to prepare and publish such financial statements
11 and data as will convey to the General Assembly the essential facts as
12 to the financial condition, the revenues and expenditures and the costs
13 of operations of the state government; to furnish to the State
14 Comptroller on or before the twentieth day of each month cumulative
15 monthly statements of revenues and expenditures to the end of the
16 last-completed month together with (1) a statement of estimated

17 revenue by source to the end of the fiscal year, at least in the same
18 detail as appears in the budget act, and (2) a statement of
19 appropriation requirements of the state's General Fund to the end of
20 the fiscal year itemized as far as practicable for each budgeted agency,
21 including estimates of lapsing appropriations, unallocated lapsing
22 balances and unallocated appropriation requirements; to transmit to
23 the Office of Fiscal Analysis a copy of monthly position data, which
24 shall include for each state agency the positions vacated and the
25 positions filled during such month, and monthly bond project run; to
26 inquire into the operation of, and make or recommend improvement
27 in, the methods employed in the preparation of the budget and the
28 procedure followed in determining whether the funds expended by
29 the departments, boards, commissions and institutions supported in
30 whole or in part by the state are wisely, judiciously and economically
31 expended and to submit such findings and recommendations to the
32 General Assembly at each regular session, together with drafts of
33 proposed legislation, if any; to examine each department, state college,
34 state hospital, state-aided hospital, reformatory and prison and each
35 other institution or other agency supported in whole or in part by the
36 state, except public schools, for the purpose of determining the
37 effectiveness of its policies, management, internal organization and
38 operating procedures and the character, amount, quality and cost of
39 the service rendered by each such department, institution or agency; to
40 recommend, and to assist any such department, institution or agency
41 to effect, improvements in organization, management methods and
42 procedures and to report its findings and recommendations and
43 submit drafts of proposed legislation, if any, to the General Assembly
44 at each regular session; to consider and devise ways and means
45 whereby comprehensive plans and designs to meet the needs of the
46 several departments and institutions with respect to physical plant and
47 equipment and whereby financial plans and programs for the capital
48 expenditures involved may be made in advance and to make or assist
49 in making such plans; to devise and prescribe the form of operating
50 reports that shall be periodically required from the several

51 departments, boards, commissions, institutions and agencies
 52 supported in whole or in part by the state; to require the several
 53 departments, boards, commissions, institutions and agencies to make
 54 such reports for such periods as said secretary may determine; to
 55 verify the correctness of, and to analyze, all such reports and to take
 56 such action as may be deemed necessary to remedy unsatisfactory
 57 conditions disclosed by such reports.

58 Sec. 2. Subsection (c) of section 4-77 of the 2010 supplement to the
 59 general statutes is repealed and the following is substituted in lieu
 60 thereof (*Effective July 1, 2010*):

61 (c) The administrative head of each budgeted agency shall transmit,
 62 to the Office of Fiscal Analysis, copies of the agency's monthly (1)
 63 financial status report, (2) personnel status report, which shall include
 64 the positions vacated and the positions filled in the agency during such
 65 month, and (3) nonappropriated moneys status report which shall be
 66 an accounting of moneys received or held by the agency that are
 67 authorized or received by any manner other than as an appropriation.
 68 Such personnel status report shall be transmitted to the Secretary of
 69 the Office of Policy and Management. Such accounting of
 70 nonappropriated moneys shall include, at a minimum, an assessment
 71 of the status of any agency fund or account of such agency receiving or
 72 holding such moneys. Such assessments of such funds and accounts
 73 shall, at a minimum, account for all expenditures, encumbrances,
 74 liabilities, reimbursements and revenues.

This act shall take effect as follows and shall amend the following sections:		
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Section 1	<i>July 1, 2010</i>	4-66
Sec. 2	<i>July 1, 2010</i>	4-77(c)

Statement of Purpose:

To provide the Office of Fiscal Analysis with state agency personnel data, including the positions that are vacated and filled each month.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]